

O-1. Each High School - Total School Spending

High School #8

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,972						
School Enrollment:	1329	Amount	% To Total School	Per Pupil			
Total		\$ 10,064,663	100.0%	\$ 7,573	\$ 7,573	0.0%	95.0%
Instruction		\$ 6,406,067	63.6%	\$ 4,820	\$ 4,820	0.0%	60.5%
Face-to-Face Teaching		\$ 6,016,703	59.8%	\$ 4,527	\$ 4,527	0.0%	56.8%
Instructional Teachers		5,786,546	57.5%	4,354	4,354	0.0%	54.6%
Substitutes		107,567	1.1%	81	81	0.0%	1.0%
Instructional Paraprofessionals		122,591	1.2%	92	92	0.0%	1.2%
Classroom Materials		\$ 389,363	3.9%	\$ 293	\$ 293	0.0%	3.7%
Pupil-Use Technology & Software		131,337	1.3%	99	99	0.0%	1.2%
Instructional Materials, Trips & Supplies		258,026	2.6%	194	194	0.0%	2.4%
Instructional Support		\$ 1,809,745	18.0%	\$ 1,362	\$ 1,362	0.0%	17.1%
Pupil Support		\$ 1,206,889	12.0%	\$ 908	\$ 908	0.0%	11.4%
Guidance & Counseling		605,249	6.0%	455	455	0.0%	5.7%
Library & Media		191,976	1.9%	144	144	0.0%	1.8%
Extracurricular		323,639	3.2%	244	244	0.0%	3.1%
Student Health & Services		86,025	0.9%	65	65	0.0%	0.8%
Teacher Support		\$ 144,418	1.4%	\$ 109	\$ 109	0.0%	1.4%
Curriculum Development		50,026	0.5%	38	38	0.0%	0.5%
In-Service, Staff Development & Support		94,392	0.9%	71	71	0.0%	0.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 458,438	4.6%	\$ 345	\$ 345	0.0%	4.3%
Program Management		80,348	0.8%	60	60	0.0%	0.8%
Therapists, Psych, Eval, Pers Att. & Soc Workers		378,090	3.8%	284	284	0.0%	3.6%
Operations		\$ 1,436,648	14.3%	\$ 1,081	\$ 1,081	0.0%	13.6%
Non-Instructional Pupil Services		\$ 476,550	4.7%	\$ 359	\$ 359	0.0%	4.5%
Transportation		249,515	2.5%	188	188	0.0%	2.4%
Food Service		225,351	2.2%	170	170	0.0%	2.1%
Safety		1,683	0.0%	1	1	0.0%	0.0%
Facilities		\$ 960,098	9.5%	\$ 722	\$ 722	0.0%	9.1%
Building Upkeep, Utilities & Maintenance		960,098	9.5%	722	722	0.0%	9.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 412,203	4.1%	\$ 310	\$ 310	0.0%	3.9%
School Management		\$ 412,203	4.1%	\$ 310	\$ 310	0.0%	3.9%
Principals & Assistant Principals		276,955	2.8%	208	208	0.0%	2.6%
School Office		135,247	1.3%	102	102	0.0%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%